

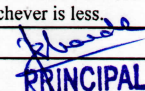
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

| | | | | | | |
|----|--|---|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: SHRI CHHATRAPATI SHIVAJI MAHARAJ COLLEGE OF ENGINEERING, NEPTI, AHMEDNAGAR. Code: EN5382 Stream: ENGG Year: 2025-26 Location: Survey No. 162 & 163, Nepti, Nagar Kalyan Road, Ahmednagar | | | | | |
| 2 | | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | | Fee for Academic Year 2024-25 | Approved | 41703 | 5297 | 47000 |
| | | Fee for Academic Year 2023-24 | Approved | 36379 | 4621 | 41000 |
| | | Fee for Academic Year 2022-23 | No Upward Revision | 37104 | 3896 | 41000 |
| | | Fee for Academic Year 2021-22 | Approved | 37104 | 3896 | 41000 |
| | | Fee for Academic Year 2020-21 | No Upward Revision | 43439 | 4561 | 48000 |
| | | Fee for Academic Year 2019-20 | Approved | 43439 | 4561 | 48000 |
| | | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 64000 | | | |
| | | C) Year of recognition by respective council/Government : | 2011 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | | |

| | | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 32336570 | 34771 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 16500 | 18 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 32353070 | 34788 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 13381984 | 14389 |
| 4.2.1 | a) Less income | 9183999 | 9875 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 36551055 | 39302 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (731021) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 36551055 | 39302 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 3655106 | 3930 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 1677693 | 1804 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 5115000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 3704201 | 3983 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 50703055 | 54519 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 930 | |
| | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(707+81+28+0+38+2) (Excluding TFWS, J&K, and Repeaters) | 856 | |
| | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 930 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 54519 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 54519 | |
| 4.10 | Development fee (10% of 4.9.1) | 5452 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 59971 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(1090) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1090 Ph.D Holder - 4.26% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 90% - Add = 273 | 1363 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(6815)) or Limited 15% of Tuition Fee(4.9.1- (8178)) whichever is less. | 6815 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 61334 | |


PRINCIPAL
 Shri. Chhatrapati Shivaji Maharaj College
 of Engineering, Nepti, Ahmednagar